The Ohio Public Works Commission 65 East State Street, Suite 312, Columbus, Ohio 43215 Phone (614) 466-0880



OPWC Approval: _

AI AI	PLICATION FOR FINANCIAL ASSIST	ANCE
-		2B16B
IMPORTANT: Applicant:	hould consult the "Instructions for Completion of Project App	lication" for assistance in the proper
SUBDIVISION: City of	of Reading/Lockland CODE# 06	<u>1- 65732</u>
DISTRICT NUMBER:	2 COUNTY: <u>Hamilton</u> DATE 09	<u>/15 / 97</u>
(THE PROJECT CONTACT PERSON SHOU	McCormick PHONE # (513) 721 - D BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BE TO ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)	5500 ASSISTURING THE APPLICATION REVIEW AND
PROJECT NAME: Ko	ehler Avenue Bridge Replacement	<u> </u>
SUBDIVISION TYPE (Check Only 1)1. CountyX_2. City3. Township4. Village5. Water/Sanitary District (Section 6119 O.R.C.)	_XI. Grant S256,500 X _2. Loan S3. Loan Assistance S MBE SET-ASIDE OFFERED Construction S	F TYPE beck Largest Component) 1. Road 2. Bridge/Culvert 3. Water Supply 4. Wastewater 5. Solid Waste 6. Stormwater
TOTAL PROJECT COST:s 285,		
	DISTRICT RECOMMENDATION To be completed by the District Committee ONL	N Y
GRANT:\$ LOAN: \$	LOAN ASSISTANCE:S %TERM:yı	'S. (Attach Loan Supplement)
(Check Only 1)State Capital Improvement ProgLocal Transportation Improvem _Small Government Program	ram DISTRICT MBE SET-ASII ents Program Construction S Procurement S	DE
	FOR OPWC USE ONLY	
Local Participation %	Loan Interest Rate:	OING:S
OPWC Participation	Loan Term:	years
TOTALL MARKET PARE: /	Maturity Batas	

Date Approved: __/

1.0 PROJECT FINANCIAL INFORMATION

1.1	PROJECT ESTIMATED COSTS (Round to Nearest Dollar)	S:	MBE Force	Account \$
a.)	Project Engineering Costs: 1. Preliminary Engineering 2. Final Design 3. Other Engineer Services * Supervision Miscellaneous	\$00 \$00 \$00 \$00	——————————————————————————————————————	-
b.)	Acquisition Expenses: 1. Land 2. Right-of-Way	\$00 \$00		
c.)	Construction Costs:	\$ <u>285,000</u> .00		
d.)	Equipment Purchased Directly:			
e.)	Other Direct Expenses:	\$00		
f.)	Contingencies:	\$00		
g.)	TOTAL ESTIMATED COSTS:	\$ <u>285,000</u> .00		
1.2	PROJECT FINANCIAL RESOU (Round to Nearest Dollar and Percent)	RCES:		
a.) b.) c.) d.)	Local In-Kind Contributions Local Public Revenues Local Private Revenues Other Public Revenues 1. ODOT PID# 2. EPA/OWDA 3. OTHER	\$00 \$00 \$00 \$00 \$00		%
SUB	TOTAL LOCAL RESOURCES:		\$ <u>28,500</u> .00	10
e.)	OPWC Funds 1. Grant 2. Loan 3. Loan Assistance	\$ <u>256,500</u> .00 \$00 \$00		90
SUB '	TOTAL OPWC RESOURCES:		\$ <u>256,500</u> .00	<u>90</u>
f.)	TOTAL FINANCIAL RESOURCE	CES:	\$ <u>285,000</u> .00	100_

1.3 AVAILABILITY OF LOCAL FUNDS:

*Other Engineer's Services must be outlined in detail on the required certified engineer's estimate.

Attach a summary from the <u>Chief Financial Officer</u> listed in section 5.2 listing <u>all local share funds</u> budgeted for the project and the date they are anticipated to be available.

2.0 PROJECT INFORMATION

IMPORTANT: If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: Koehler Bridge Replacement

2.2 BRIEF PROJECT DESCRIPTION - (Sections a through d):

a.) SPECIFIC LOCATION:

Project is located in the City of Reading and the Village of Lockland. This is a joint application between the two political jurisdictions. The project is located on Koehler Avenue between the I-75 exit ramp and Jefferson Avenue over the east fork of Mill Creek. Please see the attached location map.

PROJECT ZIP CODE: 45215

b.) PROJECT COMPONENTS:

- 1.) Remove the existing superstructure.
- 2.) Modify existing abutments to accept pre-cast concrete box beams.
- 3.) Widen width to allow a 30' deck (2 lanes with sidewalk).
- 4.) Install pre-cast concrete box beams.
- 5.) Install guardrail, safety rails, and necessary appurtenances.
- 6.) Overlay with waterproofing and asphaltic concrete.

c.) PHYSICAL DIMENSIONS / CHARACTERISTICS:

The existing structure has a total span length of 107 feet. The width of the existing structure is 24 feet. The bridge was originally constructed in 1940. The bridge has a weight limitation of 6000 pounds. Please see the attached BR-86 form and Ordinance 97-35.

d.) DESIGN SERVICE CAPACITY:

IMPORTANT: Detail shall be included regarding current service capacity vs proposed service level. If road or bridge project, include ADT. If water or wastewater project, include both current residential rates based on monthly usage of 7,756 gallon per household.

Attach current rate ordinance.

The current ADT is 4020. The facility will not be expanded as a result of this project.

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life: 50 Years.

Attach <u>Registered Professional Engineer's</u> statement, with <u>original seal and signature</u> certifying the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT	\$ <u>285,0</u>	000.00 100 %
State Funds Requested for Repair and Replacement	\$ <u>256,5</u>	00.00 _90 %
TOTAL PORTION OF PROJECT NEW/EXPANSION	\$	
State Funds Requested for New and Expansion	\$	
(SCIP Project Grant Funding for New and Expansion cannot exceed 50% of the Total Pr	oject Costs.)	

4.0 PROJECT SCHEDULE:*

		BEGIN DATE	END DATE
4.1	Engineering/Design:	<u>5 / 1 / 97</u>	<u>10 / 1 / 97</u>
4.2	Bid Advertisement:	9/1/98	10/1 / 98
4.3	Construction:	10 / 30 / 98	12 / 31 / 99

^{*} Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be approved in writing by the Commission once the Project Agreement has been executed. Dates should assume project agreement approval/release on July 1st. of the Program Year applied for.

5.0 APPLICANT INFORMATION:

5.1	CHIEF EXECUTIVE OFFICER TITLE STREET CITY/ZIP PHONE FAX	Earl J. Schmidt Mayor 1000 Market Street Reading 45215 (513) 733 - 3725 (513) 733 - 2077
5.2	CHIEF FINANCIAL OFFICER TITLE STREET CITY/ZIP PHONE FAX	Douglas Sand City Auditor 1000 Market Street Reading 45215 (513) 733 - 3725 (513) 733 - 2077
5.3	PROJECT MANAGER TITLE STREET CITY/ZIP PHONE FAX	William R. McCormick Project Engineer 2021 Auburn Avenue Cincinnati 45219 (513) 721 - 5500 (513) 721 - 0607

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Check each section below, confirming that all required information is included in this application.
\underline{X} A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and execute contracts. (Attach)
\underline{X} A summary from the applicant's Chief Financial Officer listing all local share funds budgeted for the project and the date they are anticipated to be available. (Attach)
X A registered professional engineer's estimate of projects useful life and cost estimate, as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimates shall contain engineer's <u>original seal and signature.</u> (Attach)
X A copy of the cooperation agreement(s) if this project involves more than one subdivision or district.(Attach)
Capital Improvements Report: (Required by 164 O.R.C. on standard form)
A: AttachedX_B: Report/Update Filed with the Commission within the last twelve months.
Floodplain Management Permit: Required if project is in 100 year floodplain. See Instructions.
X Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), and other information to assist your district committee in ranking your project.
7.0 APPLICANT CERTIFICATION:
7.0 APPLICANT CERTIFICATION: The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) that to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) that all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving minority business utilization, Buy Ohio, and prevailing wages.
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ADDITIONAL SUPPORT INFORMATION

For Program Year 1998 (July 1, 1998 through June 30, 1999), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

	rimetron does not appear to be ac	curace.	
1)	What is the condition of the exbe replaced, repaired, or expand a copy of the current State for	nded? For bridges,	cure to submit
	Closed	Poor X	
	Fair	Good	
type desig drain	Give a brief statement of the ent facility such as: inadequate and width; number of lanes; sgn elements such as berm width, nage structures, or inadequate servoximate age of the infrastructured.	load capacity (bractural condition grades, curves, significant condition)	idge); surface n; substandard ght distances, nown, give the
and mand the BR-86)	xisting structure is load limited to 5 tons (see a sany of the steel members are rusted beyond replie abutments modified to fit new pre-cast concrete.). The structure is too weak to carry legal loads a place. This bridge is structurally deficient and for	air. The superstructure nete box beams with a side and must be replaced if fu	eeds to be replaced walk (see attached
(in w (tent contr previ	If State Capital Improvement Progreeks or months) after receiving the tatively set for July 1, 1998) would ract? The Support Staff will be lous projects to help judge the sdiction's anticipated project sch	me Project Agreemen d the project reviewing status accuracy of a	t from OPWC be under
	4 weeks/months (Circle	one)	
	Are preliminary plans or engine	ering completed?	Yes No
	Are detailed construction plans	completed?	Yes No
	Are all right-of-way and easeme	nts acquired?*	Yes No (N/A)
	*Please answer the following if	applicable:	
	No. of parcels needed for projection	ct: 0 Of these	e, how
	many are Takes, Tempora	ry, Perma	nent
	On a separate sheet, explain the process of this project for any	e status of the RO parcels not yet a	W acquisition cquired.
	Are all utility coordinations co	ompleted?	Yes No N/A
	Give an estimate of time, in we item above not yet completed.	eks or months, to week	complete any

<i>J</i> ,	safety and welfare of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, commerce, and highway capacity.) Please be specific and provide documentation if necessary to substantiate the data.
	Safety is a factor since the proposed project will provide a wider structure that has no load limit. Welfare of the area will also be served by allowing all traffic to use the facility, including trucks and buses, thus helping area residents, merchants, churches, the traveling public, etc.
4)	What type of funds are to be utilized for the local share for this project?
	Federal ODOT Local X
	MRF OWDA CDBG
	Other
	Note: If MRF funds are being used for the local share, the MRF application must have been filed by August 1, 1997 for this project with the Hamilton County Engineer's Office. The minimum amount of matching funds for grant projects (local share) must be at least 10% of the TOTAL CONSTRUCTION COST. What percentage of matching funds are being committed to this project?
	<u>10</u> %
5)	Has any formal action by a federal, state, or local government agency resulted in a complete or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits.) A copy of the approved legislation must be submitted with the application. THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE VALID.
	Complete Ban Partial Ban X No Ban
	Will the ban be removed after the project is completed?
	Yes X No

6) '	What is the total number of existing users that will benefit as a result of the proposed project?
	$ADT = 3,350 \times 1.2 = 4,020 \text{ users per day}$
	For roads and bridges, multiply current <u>documented</u> Average Daily Traffic by 1.20. For public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4.
7)	Has the jurisdiction developed a Five Year Capital Improvement Plan as required in O.R.C., chapter 164?
	Yes X No
8)	Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.
	The Koehler Bridge serves as a link between the City of Reading and the Village of Lockland. Many other motorists use the facility.
9)	For roadway betterment projects, provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO'S "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.
	Existing LOS Proposed LOS
	If the proposed LOS is not "C" or better, explain why LOS "C" cannot be achieved. (Attach separate sheets if necessary.)

PROJECT: KOEHLER AVENUE BRIDGE REPLACEMENT

ENG. EST.: \$285,000.00

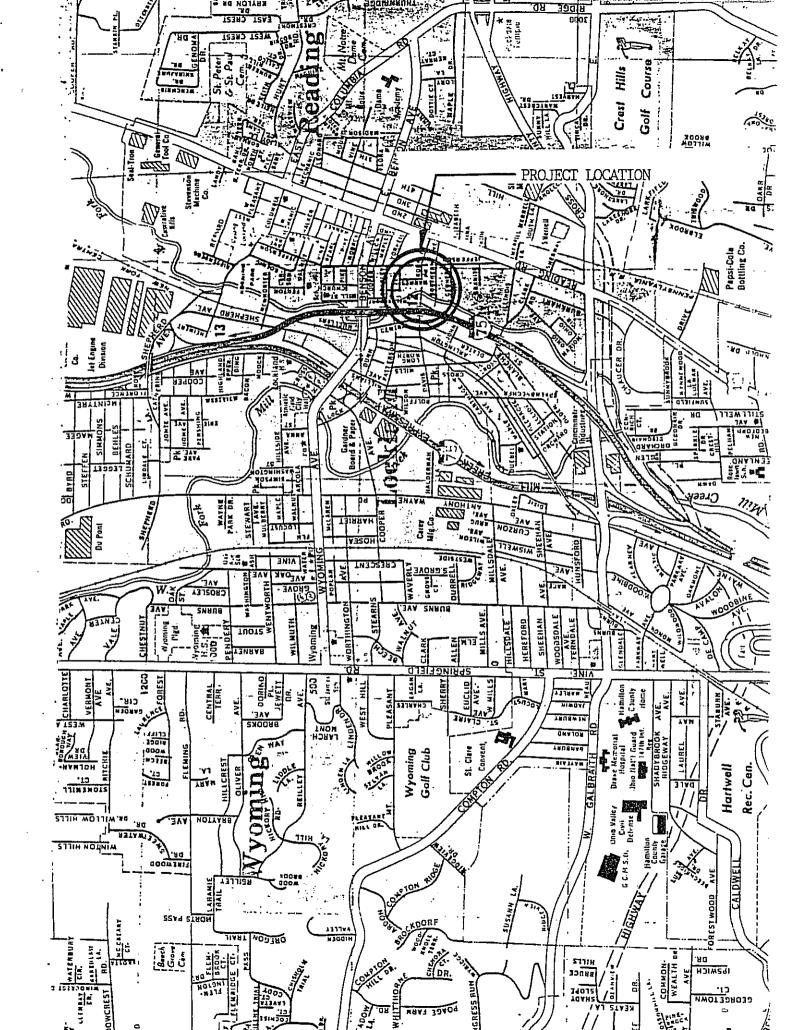
ENGINEER'S ESTIMATE

REF NO	ITE NO		UNI	. QUANI	UNIT	TOTAL
1	201	CLEARING AND GRUBBING	LS	1	2500.00	\$ 2,500.00
2	202	SUPERSTRUCTURE REMOVED	LS	1	15000.00	\$ 15,000.00
3	SPL	ABUTMENTS MODIFIED AS PER PLAN	LS	1	80000.00	\$ 80,000.00
4	SPL	NEW SUPERSTRUCTURE AS PER PLAN	LS	1	187500.00	\$187,500.00
			TOTAL	ESTIMATED	COST	\$285,000.00

I HEREBY CERTIFY THIS TO BE AN ACCURATE ESTIMATE OF THE PROPOSED PROJECT. THE USEFUL LIFE OF THIS PROJECT IS 50 YEARS.

Daniel W. Schoster, P.E.

A PHOLICA STATE OF COMMUNICATION OF COMU



Ohio Public Works Commission Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: City of Reading

Code: 061-66732

Project Name/Description	Funding Code(s)	Status (A)ctive (C)emplete	Total Cost	Two Year Effort	ır Esfort			Five Year Plan	'Jan	
				19 <u>95</u> Fun	5 19 <u>96</u> Funded	19.97	1998	19 <u>99</u> Planned	2000	20a.
Crack Sealing	Local		21,000	21,000						
Columbia Road		A	334,000			334,000		-		
E.Mechanic Street Box Culvert	Loc/OPWC	ט	335,000		335,000					
Curb & Paving Program	Local	А	1,500,000		140,000	250,000	250,000	250,000	250,000	250,000250,000 250,000 250,000 250,000
Water Distribution	[oca]	A	1,500,000 350,000		200,000	200,000	200,000	200,000	200,000	200,000200,000 200,000 200,000 200,000
Storm Sewers	Local	A	250,000	50,000	36,000	50,000	50,000	50,000	50,000	50,000
Municipal Garage Addition	Local	ບ	110,000	110,000						
Koehler Avenue Bridge	SCIP	А	250,000			250,000				
Bernard Street Sewer ImprovementLoc/MSD	Loc/MSD	Match	400,000			200,000				
Qulet Park	O.E.P.A.	A				200,000				
Trail (Walking)	Nature WORKS	A				76,000				
Water Distribution Improvements										

Mayor EARL J. SCHMIDT

Safety-Service Director MICHAEL A. RAHALL

Law Director DAVID T. STEVENSON

Auditor DOUGLAS G. SAND

Treasurer MELVIN T. GERTZ



City of Reading, Ohio

1000 Market Street, Reading Cincinnati, Ohio 45215-3283 Telephone: 513-733-3725 FAX: 513-733-2077 President of Council
WILLIAM F. ELFERS
Council-At-Large
ROBERT BEMMES
ROBERT P. BOEHNER
CAROL BULLOCK-CARPENTER
Council Ward I

SUSAN ELMLINGER-SLAVEY
Council Ward II

JAMES PFENNIG Council Ward`ll! AVERY PROFFITT

Council Ward IV
ALBERT ELMLINGER, JR.

Clerk of Council PAT LAPPLE

STATUS OF FUNDS REPORT

The City of Reading will utilize \$21,375 from its General Fund as its participation for the Koehler Avenue Bridge Replacement Project.

Douglas Sand, Auditor

City of Reading

Date: 9.25-97



VILLAGE OF LOCKLAND

101 North Cooper Avenue Lockland, Ohio 45215

Mayor Jim Brown Village Administrator Evonne Kovach

STATUS OF FUNDS REPORT

The Village of Lockland will utilize \$7,125.00 from its General Fund as its participation for the Koehler Avenue Bridge Replacement Project.

Wayne Poe Clerk Village of Lockland

Date: 9-24-97

ORDINANCE #97 - 35

AN ORDINANCE AMENDING READING MUNICIPAL CODE SECTION 440.01(f) LOAD LIMIT -- MILLCREEK BRIDGE AND DECLARING AN EMERGENCY

BE IT ORDAINED by the Council of the City of Reading, Ohio:

SECTION I: Reading Municipal Code Section 440.01(f) is hereby amended to read:

(f) Millcreek Bridge. No person shall operate a vehicle with a gross weight, including the load, of 6,000 pounds or more on the bridge over Millcreek, on Koehler Avenue, west of Harmes Avenue, in the City.

SECTION II: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety; the reason for the emergency being that said bridge can no longer support the current limit of 10,000 pounds.

ATTEST:

President of Council

Approved as to form:

Nilliam F Calfero

President of Council

Approved as to form:

David T Stevenson
Law Director

ORD97

I, Pat Lappia, Clerk of Council of the City of Reading, Chia, do hereby certify the foregoing Ordinance to be a true and correct copy of Ordinance if 17-32 passed by the Council of the City of Reading, Ordin at a Carte Ameeting on 122 1827

Missien "Par Deple

ROLL CALL

ROLL CALL

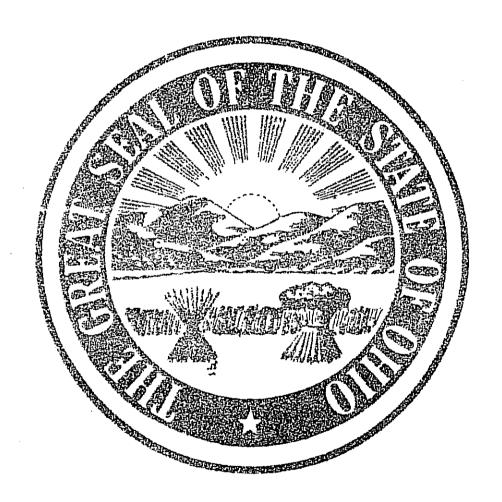
ARCHITECTURE

ARCHITEC

TT DOTE BO

E42 022 00

CITY/VILLAGE TAX BUDGET



Instructions and Tax Budget Form

,	County, Ohio
	(Date)
is Budget must be adopted by the Council or other legislative ditor on or before July 20th. FAILURE TO COMPLY WITH S LOCATION.	e body on or before July 15th, and two copies must be submitted to the EC.5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT
the Auditor of Said County: e following Budget year beginning January I, 19, has beer dget Commission.	adopted by Council and is herewith submitted for consideration of the (
agot commodon.	Signed
	Title
	Total Assessed Value \$ 183,325,890

City of _____

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Co	ommission Use	For County Auditor Use	
FUND clude only those funds which are) luesting general property tax revenue)	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Audi Tax Rate to Inside 10 Mill Limit Budget Year	tor's estimate of be Levied Outside 10 Mill Limit Budget Year
IVERNMENT FUNDS INERAL FUND	Column 1	Column 2	Column 3	Column 4	Column 5
OPRIETARY FUNDS	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	xxxxxxxxxx
UCIARY FUNDS	XXXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx
TAL ALL FUNDS					

UND NAME: GENERAL FUND

UND TYPE/CLASSIFICATION: GOVERNMENTAL-GENERAL

his Exhibit is to be used for the General Fund Only

DESCRIPTION		For 1994 Actual	For 1995 Actfual	Current Year Estimated for 1996	Budget Year Estimated for 1997
EVENUES					
Local Taxes					
General Property Tax-Real Estate	401-01	584,163	280,716	297,850	200.000
Tangible Personal Property Tax	401.03	5.083	13,748	14,000	290,000 13,500
Other Local Taxes	401.05	256	121	150	15,500
Total Local Taxes		589,503	294,585	312,000	303,650
Intergovernmental Revenues					
Intergovernmental Revenues LGF-State	415		00.040	440.000	55.55
Local Government	403	112,481 159,586	86,948	110,000	90,000
Estate TAx	405	91,609	186,953 123,585	200,000	220,000
Cigarette Tax	407	517	123,565	90,000	90,000
License Tax	1401	0	447	500	510
Liquor and Beer Permits	409	18,642	17,825	18,000	40.200
Gasoline Tax	1400	0	17,025	18,000	18,200
Library and Local Government Support Fund		0			
Property Tax Allocation	413	51,203	26,298	50,000	30,000
Other State Shared Taxes and Permits	1	0	20,200	30,000	30,000
Total State Shared Taxes and Permits		434,047	442,056	468,500	448,710
Federal Grants or Aid					
State Grants or Aid					
Other Grants or Aid					
otal Intergovernmental Revenues		434,047	442,056	468,500	448,710
Special Assessments	420.2	6,774	6,185	6,500	6,700
Charges for Services		247,913	261,792	275,000	270,000
ines, Licenses, and Permits	425.01	152,298	146,116	150,000	170,000
/liscellaneous	430	125,433	182,218	120,000	140,000
ther Financing Sources:					
roceeds from Sale of Debt					
ransfers	435	3,800,000	4,085,000	3,700,000	4,000,000
ale of Property				350,000	
Other Sources	440	23,892	18,628	20,000	22,000
TAL REVENUE		5,379,860	5,436,580	5,402,000	5,361,060

UND NAME: GENERAL FUND UND TYPE/CLASSIFICATION: GOVERNMENTAL-GENERAL

his Exhibit is to be used for the General Fund Only

DESCRIPTION			Current Year	Budget Year
DESCRIPTION	For 1994	For 1995	Estimated for	Estimated for
	Actual	Actfual	1996	1997
XPENDITURES				
Security of Persons and Property			-	
Personal Services	1,760,836	4 700 725	4 007 000	
Fringes		1,799,735	1,897,000	1,870,100
Contractual Services	738,165	766,749	811,000	788,000
Supplies and Materials	345,750	297,901	22,000	0.40.700
Capital Outlay	34,007	297,501 8,500	334,000	348,500
Total Security of Persons and Property	2,878,758		79,500	27,000
The state of the s	2,818,138	2,872,885	3,143,500	3,033,600
Public Health Services				
Personal Services	49,905	47,962	50,000	51,000
Fringes	14,921	14,798	20,000	18,540
Contractual Services	0		4,000	10,540
Supplies and Materials	22,897	28,649	30,600	30,000
Capital Outlay	0		100	00,000
Total Public Health Services	87,723	91,409	104,700	99,540
eisure Time Activities				
Personal Services	233,697	247,333	243,000	231,285
Fringes	49,328	57,981	58,000	54,000
Contractual Services	0		7,000	
Supplies and Materials	236,192	178,644	188,500	170,510
Capital Outlay	29,999	7,600	100	7,500
otal Leisure Time ctivities	549,216	491,558	496,600	463,295
ommunity Environment				
Personal Services	5,718	4,320	6,000	6,180
Fringes	957	786	2,000	2,060
Contractual Services	118,977		98,000	
Supplies and Materials	53,440	148,584	6,500	220,500
Capital Outlay			100	
otal Community Environment	179,093	153,690	112,600	228,740
asic Utility Services				
Personal Services		<u> </u>		
Fringes				
Contractual Services	348,214	254 207	400.000	977.555
Supplies and Materials	340,214	351,287	400,000	370,000
Capital Outlay				
otal Basic Utility Services	348,214	351,287	400,000	370,000

UND NAME: GENERAL FUND UND TYPE/CLASSIFICATION: GOVERNMENTAL-GENERAL

his Exhibit is to be used for the General Fund Only

DESCRIPTION	For 1994 Actual	For 1995 Actual	Current Year Estimated for 1996	Budget Year Estimated for 1997
Transportation				
Personal Services				
Travel Transportation				
Contractual Services			8,000	
Supplies and Materials	466,254	3,673	7,000	120,000
Capital Outlay		0,010	100	120,000
Total Transportations	466,254	3,673	15,100	120,000
General Government				
Personal Services	626,704	630,139	673,000	692,350
Travel Transportation	190,741	195,221	217,200	217,840
Contractual Services	6,004		43,000	11,000
Supplies and Materials	380,127	258,894	331,500	302,500
Capital Outlay	19,703	180,026	5,900	111,100
Total General Government	1,223,279	1,264,280	1,270,600	1,334,790
Debt Service				
Redemption of Principal				
Interest				
Other Debt Service				
Total Debt Service				
Other Uses of Funds				
Transfers	510,000	90,000	75,000	90,000
Advances	0.10,500	- 55,565	70,000	30,000
Contingencies				
Other Uses of Funds				
otal Other Uses of Funds				
TAL EXPENDITURES	6,242,537	5,318,782	5,618,100	5,739,965
venue over/(under) Expenditures	(862,677)	117,798	(216,100)	(378,905)
ginning Unencumbered Balance	1,431,337	568,660	639,823	399,723
ding Cash Fund Balance	568,660	686,428	423,723	20,818
timated Encumbrances (outstanding at year end)	139,917	46,605	24,000	
timated Ending Unencumbered Fund Balance	428,743	639,823	399,723	

FUND	Estimated Unencumbered	Budget Year Estimated	Total Available For	Budget Year I	Budget Year Expenditures and Encumbraqnces	cumbraquces	Estimated Unencumbered
List All funds Individually Unless Reported on Exhibit I or II	Fund Balance 1-1-97	Receipt	Expenditures	Personal Services	Other	Total	Balance 12-31-97
GOVERNMENTAL:							
SPECIAL SERVICES:							
Litter (03)	3,000	0	3,000	0	2,000	2,000	1,000
Street Maint (10)	40,000	365,000	405,000	280,000	85,000	365,000	40,000
State Highway (15)	50,000	45,000	95,000	0	000'06	000'06	5,000
City Earnings Tax (20)	305,000	4,000,000	4,305,000	103,000	4,000,000	4,103,000	202,000
Mayor's Court Computer (22)	10,000	20,500	30,500	8,000	22,000	000'08	500
DUI Enforcement (23)	2,000	1,500	6,500	1,000	4,000	5,000	1,500
Retirement (35)	80,000	10,000	000'08	84,000	0	84,000	6,000
Drug Enforcement (45)	10,500	2,000	12,500	3,000	600,2	8,000	4.500
Criminal Activity (50)	300	500	800	0	750	750	50
Crime Prevention (55)	3,500		3,500	0	2,500	2.500	1.000
Motor Vehicle License (60)	150,000	80,000	230,000	0	225,000	225,000	9.000
Alcohol Educațion (65)	5,200	320	5,520	0	3,000	3.000	2.520
Municipal Road (75)	42,000	0	42,000	0	40,500	40,500	1.500
TOTAL SPECIAL REVENUE FUNDS	704,500	4,524,820	5,229,320	479,000	4,479,750	4,958,750	270,570
Debt Service Funds							
General Sinking (30)	7,200	0	7,200	0	7.000	7.000	0006
Special Assesment (32)	11,600	9,000	16,600	0	0	0	18 800
Water Works Note (33)	1,000	530,000	531,000	0	530.000	530.000	1,000
TOTAL DEBT SERVICE FUNDS	19,800	535,000	554,800	0	537.000	837 000	47 800

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FUND Unestablish Unless Fund Balance	Estimated	Budget Year	Total Available	Budget Year	Budget Year Expenditures and Encumbraqnces	ncumbraquees	Estimated
-	nbered	Estimated	For			-	Unencumbered
	alance	Receipt	Expendibres	Personal Services	Other	Total	Balance 12-31-97
reported on exhibit of il 1-1-97	- 1						
Capital Projects Funds							
Capital Improvement Fund (40)	10,000	1.350.000	1 360 600	ď	400 436 4	4	
Life Squad Improvement Fund (42)	80,000	70.000	150.000				10,000
Sidewalks & Curbs Fund (43)	5,200	0	5,200	9 0			000'07
Fire Truck (44)	500	0	500			3,000	naz
Reading Road Development Fund (70)	54,300	0	54.300		0000		900
OPWC Issue #2 (80)	13,000	Q	13.000			POO'NC	4,300
Muttl Purpose Trall Fund (41)	70,000	0	70,000	0	56 000	000 09	13,000
						000,50	000,1
TOTAL CAPITAL PROJECTS FUNDS	233,000	1,420,000	1,653,000	0	1,554,000	1.554,000	000.68
PROPRIETARY:							
ENTERPRISE FUNDS							
Water Works Revenue (05)	000'009	1,300,000	1,900,000	315,000	1,300,000	1,615,000	285,000
TOTAL ENTERPRISE FUNDS							0
							0 6
INTERNAL SERVICE FUNDS							6
Sewer Service Fee Fund (27)	200,000	006'08	280,600	0	260,000	260,000	20,000
TOTAL INTERNAL SERVICE FUNDS							
EDUCABOV.							
TRUST AND AGENCY FILMDS							
	173.000	1 110 000	1 202 000	4			
77,000	400	300	1,403,000		1,100,000	1,100,000	183,000
	10,400	3,100	72,300	0	8,000	8,000	14,300
TOTAL TRUST AND AGENCY FUNDS	192,200	1,113,100	1,305,300	0	1 108 060	4 400 000	

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STATEMENT OF PERMANENT IMPROVEMENTS

(Do Not Include Expense to be Paid from Bond Issues)

	Estimated Cost	Amount to be		7
DESCRIPTION				
DESCRIP HON	or Permanent	Budgeted During	Name of Paying Fund	
	Improvement	Current Year		
POLICE CRUISERS	40,000		GENERAL	
1 00101101110	70,000		GENERAL	
31/ 0001 DOTT! FO				
EW SCBA BOTTLES	6,000		GENERAL	
VIL DEFENSE SIRENS	12,000		GENERAL	
	.=1		ODITE! GE	
NOCE DELIABILITATION	10.000			
RIDGE REHABILITATION	18,000		OPWC ISSUE II	
			···	
DMMUNITY/FIELDHOUSE	1,350,000		CAPITAL	
			514 1172	
U TI OUDDOOL TRAIL				
JLTI PURPOSE TRAIL	60,000		MULTI PURPOSE TRAIL	
PLACEMENT WINDOWS	30,000		GENERAL	
	30,000		CLITEICAL	
AVE AVATEL				· · · · · · · · · · · · · · · · · · ·
IONE SYSTEM	20,000		GENERAL	
ECTRICIAN TRUCK	20,000	****	GENERAL	
2011/10/Mil 11(OOK	20,000		GENERAL	
MPUTER UPGRADE	10,000		GENERAL	
LUMBIA REHABILITATION				
RB AND PAVING PROGRAM	300,000		GENERAL	
*				
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other legitimate business or act other than passage through the Municipality. Operators of vehicles so deviating from either a State route or a designated truck route within the Municipality shall confine such deviation to that required in order to accomplish the purpose of the departure. On County roads Council or other duly designated local authority shall establish reasonable weight limits commensurate with the construction and material specifications for such roads and the load resistance of such roads as determined by the County Engineer. County roads shall be posted with signs indicating such weight limits (Adopting Ordinance)

(c) Burkhart Avenue. No person shall operate a vehicle on Burkhart Avenue in the City, between its northern terminus at Clark Road and its southern terminus at the sour corporation line of the City, which vehicle has a gross weight, including the load, in excess of 20,000 pounds, except for the purpose of making a delivery or pick-up on such street when a permit is first obtained from the Safety-Service Director.

No permit shall be granted unless the Director determines that movement of the vehicle in question can be made in safety and without injury or damage to persons or property.

Gross weight of a vehicle includes the weight of the vehicle, the load, the equipment and the trailer or trailers attached to such vehicle.

(Ord. 1110-1957. Passed 6-19-57.)

- (d) <u>Clark Road</u>. No person shall operate a vehicle with a gross weight, including load, of 20,000 pounds or more on Clark Road, from Reading Road west to the Millcree Channel Overpass located west of Reading Road in the City.

 (Ord. 76-60. Passed 10-19-76.)
- (e) Columbia Avenue and Benson Street Hills. No person shall operate a vehicle a gross weight, including the load, of 10,000 pounds or more, with the exception of schools, on Columbia Avenue Hill and Benson Street Hill located east of Reading Road. (Ord. 77-37. Passed 6-21-77.)
- ing the load, of 20,000 pounds or more on the bridge over Millcreek, on Koehler Avenue west of Harmes Avenue, in the City.
- (Ord. 58-85. Passed 11-17-58.)
- (g) Benson Street Bridge. No person shall operate a vehicle with a gross weight including the load, of 20,000 pounds or more on Benson Street Bridge.

 (Ord. 77-14. Passed 3-15-77.)
- (h) <u>Signs</u>. The Safety-Service Director is hereby authorized and directed to erect appropriate signs indicating the weight limits set forth in subsections (c) through (g) hereof.

ORDINANCE #97 - 60

AN ORDINANCE AUTHORIZING THE SAFETY/SERVICE DIRECTOR TO SUBMIT AN APPLICATION TO THE OHIO PUBLIC WORKS COMMISSION FOR STATE ISSUE II/STATE CAPITAL IMPROVEMENT PROGRAM AND DECLARING AN EMERGENCY

BE IT ORDAINED by the Council of the City of Reading, Ohio:

SECTION I: That the Council of the City of Reading finds it necessary and in the best interest of the City to authorize the Safety/Service Director to submit an application to the Ohio Public Works Commission for moneys and, by reason thereof, authorization is hereby given the Safety/Service Director to make such an application. The funds are to be utilized for Koehler Avenue Bridge, and the Water Distribution Improvements.

SECTION II: The Safety/Service Director is further authorized to enter into any agreements for awards by the Ohio Public Works Commission, after first obtaining proper approval from City Council. The Safety/Service Director is to abide by all of the provisions of Chapter 164 of the Ohio Revised Code and Chapter 164.1 of the Ohio Administrative Code.

SECTION III: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety; the reason for the emergency being that the application to the Ohio Public Works Commission must be made immediately for Reading's application to be considered.

THEREFORE, this Ordinance shall take effect immediately from and after its passage.

Passed this 2 day of September, 1997.

Proposed by: Administration

ATTEST:

HULL CALL

President of Council

approved Sept. 20

. 1997

STATE OF OHIO DEPARTMENT OF TRANSPORTATION BRIDGE INSPECTION REPORT

1 STRUCTURE FILE NUMBER 7 BRIDGE NUMBER HAM	K C	IEHL <u>OACO</u> READING YEAR BU	iei 4	1
DIST. () A BRIDGE TYPESTEEL/TRUS/THRU TYPE SERVICE 1				
DECK Spalled, with some patches 1. FLOOR worst near east end 1-CONC 8	2	Monolithic with floor slab 2. WEARING SURFACE 2-C()NC	41	2
Some leaks/cracks 3. CURBS, SIDEWALKS & WALKWAYS 1-CONC/1-CONC 9	1 _	4. MEDIAN	42	
5. RAILING Damaged at northeast r-NTHER 10	3	6. DRAINAGE No inlet covers 3-SCPRS	43	4
7. EXPANSION JOINTS Clean out 2-STL SLDG ₁₁	2	Bottom not visible due to form deck 8. SUMMARY Leakage evident	44	6
SUPERSTRUCTURE 9. ALIGNMENT MAX.SPAN=103 12	1	10. BEAMS/GIRDERS/SLAB 2-STL Worst condition at panels next to abutmen	45 + c	2
11. DIAPHRAGMS or CROSSFRAMES TITT.LGTH=1:77 13 Second panel point floor beam from east		12. JOISTS/STRINGERS East more than west. Corroded at truss & stringer connections.		3
13. FLOOR BEAMS end should be watched 14	3	14. FLOOR BEAM CONNECTIONS Worst @ 1st panel fr. E One diagonal bentnorth truss near	47	3
15. VERTICALS 15		16. DIAGONALS West end	48	2
17. END POSTS 16		18. TOP CHORD	49	2
19. LOWER CHORD Pins show corrosion 17	٦	20. LOWER LATERAL BRACING Corroded	50	3
21. TOP LATERAL BRACING 18 23. PORTALS 19		22. SWAY BRACING Dirty/corroded/delaminating	51	
35 4560		31111	52	3
27. SPANDREL WALLS 21		26. ARCH COLUMNS or HANGERS Unknown dateneeds clean & repaint 28. PAINI IYPE: () YEAR=	53	3
Corrosion extent variable across spectrum 29. PINS/HANGERS/HINGES 22	٦	30. FATIGUE PRONE CONNECTIONS	54 55	
31. LIVE LOAD RESPONSE 23	S	Needs clean/paint to adequately assess 37. SUMMARY condition	56	4
SUBSTRUCTURE 33. ABUTMENTS 2-CONC 24	2	34. ABUIMENT SEATS Dirty	57	2
35. PIERS N-N()NF 25		36. PIER SEATS	<u>58</u>	
37. BACKWALLS East worse than west 26	2	38. WINGWALLS Footing bearing condition & material	59	2
39. FENDERS and DOLPHINS SPANS = 1 27 PIERS = 5		40. SCOUR UNKNOWN U-SCHUR POSS. 60 3 ABUTMENT: NOT ON PIL. ING	<u>l.</u>]
41. SLOPE PROTECTION 28 CULVERTS		SHAMARY	62	6
43. GENERAL 29		44. ALIGNMENT	63	Wilker
45. SHAPE 30			64	marı.
49. 31			<u>65</u>	n;
CHANNEL 51. ALIGNMENT 33	1	Minor reworking needed	<u>66</u>	2
53. WAIERWAY ADEQUACY 34	7	E. SHWADY	<u> </u>	7
APPROACHES	2	UT. COMMON!	68	

SCIP/LTIP PROGRAM ROUND 12 - PROGRAM YEAR 1998 PROJECT SELECTION CRITERIA JULY 1, 1998 TO JUNE 30, 1999

	JURISDICTION/AGENCY: GTY OF READING/ LOCKIAND
	NAME OF PROJECT: KOEHLER AVE BRIDGE
	PRELIMINARY SCORE FOR THIS PROJECT: 55
	FINAL SCORE FOR THIS PROJECT:
	RATING TEAM: 4
1)	If SCIP/LTIP funds are granted, when would the construction contract be awarded? See Addendum for definition of delinguency //
	10 Points - Will be under contract by end of 1998 and no delinquent projects in Rounds 9 & 10.
	5 Points - Will be under contract by March 30, 1999 and/or jurisdiction has had one delinquent project in Rounds 9 & 10.
	O Points - Will not be under contract by March 30, 1999 and/or jurisdiction has had more than one delinquent project in Rounds 9 & 10.
2)	What is the physical condition of the existing infrastructure to be replaced or repaired? See Addendim for definitions
	25 Points - Failed 23 Points - Critical 20 Points - Very Poor 17 Points - Poor 15 Points - Moderately Poor 10 Points - Moderately Fair 5 Points - Fair Condition 0 Points - Good or Better

NOTE: If the infrastructure is in "good" or better condition, it will \underline{NOT} be considered for SCIP/LTIP funding unless it is an expansion project that will improve serviceability.

- If the project is built, what will be its effect on the facility's 3) serviceability? Documentation is required. 5 Points - Project design is for future demand. 4 Points - Project design is for partial future demand. 3 Points - Project design is for current demand. 2 Points - Project design is for minimal increase in capacity. 1 Point - Project design is for no increase in capacity. How important is the project to HEALTH, SAFETY, AND WELFARE of the 4) public and the citizens of the District and/or service area? Addendum for definitions) 10 Points - Highly significant importance, with substantial impact on all 3 factors. 8 Points - Considerably significant importance, with substantial impact on 2 factors, or noticeable impact on all 3 factors. SAFETY on 1 6 Points - Moderate importance, with substantial factor or noticeable impact on 2 factors. 4 Points - Minimal importance, with noticeable impact on 1 factor 2 Points - No measurable impact What is the overall economic health of the jurisdiction? 5) 10 Points 8 Points 6 Points 4 Points 2 Points What matching funds are being committed to the project, expressed as 6) as a percentage of the TOTAL CONSTRUCTION COST? Loan and Credit Enhancement projects automatically receive 5 points, and no match is required. All grant funded projects require a minimum of 10% matching funds.
 - 5 Points 50% or more 4 Points - 40% to 49.99%
 - 3 Points 30% to 39.99%

 - 2 Points 20% to 29.99%
 - 1 Point 10% to 19.99%

- 7) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? POINTS MAY ONLY BE AWARDED IF THE END RESULT OF THE PROJECT WILL CAUSE THE BAN TO BE LIFTED.
 - 5 Points Complete ban
 - 3 Points Partial ban
 - 0 Points No ban of any kind
- 8) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for the roads and bridges, but only when certifiable ridership figures are provided.
 - 5 Points 16,000 or more
 - 4 Points 12,000 to 15,999
 - 3 Points 8,000 to 11,999
 - 2 Points 4,000 to 7,999
 - 1 Point 3,999 and under
- 9) Does the infrastructure have regional impact? Consider originations and destinations of traffic, functional classifications, size of service area, number of jurisdictions served, etc. See Addendum for details.
 - 5 Points Major impact
 - 4 Points -
 - 3 Points Moderate impact
 - 2 Points -
 - 1 Point Minimal or no impact
- 10) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or a dedicated tax for infrastructure and provided certification of which fees have been enacted?
 - 5 Points Two of the above
 - 3 Points One of the above
 - O Points None of the above

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ADDENDUM TO THE RATING SYSTEM DEFINITIONS/CLARIFICATIONS

Criterion 1 - ABILITY TO PROCEED

The Support Staff will assign points based on engineering experience and OPWC defined delinquent projects. A project will be considered delinquent when any of the following occurs: 1) A letter is sent from the OPWC to the affected jurisdiction stating that the project has not moved in accordance with the time frame listed on the application (copies are sent to the District); or 2) no time extension has been granted by the OPWC; or 3) A jurisdiction receiving approval for a project subsequently terminates the same after the bid date on the application. The OPWC sends a letter to a jurisdiction which announces that its' project is going to be terminated when the project is sixty (60) days beyond the bid date shown on the original application and a time extension for the project has not previously been requested or has been denied.

2 - CONDITION

Condition is based on the amount of deterioration that is field verified or documented exclusive of capacity, serviceability, or health, safety and welfare issues. Condition is rated only on the existing facility being repaired or abandoned. If the existing facility is not being abandoned or repaired, but a new facility is being built, it shall be considered as an expansion project. (Documentation may include ODOT BR-86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included with the original application.)

Definitions:

<u>FAILED CONDITION</u> - Requires complete reconstruction where no part of the existing facility is salvageable. (e.g. Roads: complete reconstruction of roadway, curbs and base; Bridges: no part of the bridge can be salvaged; Underground: removal and replacement of an underground drainage or water system; Hydrants: completely non-functioning and replacement parts are unavailable.)

<u>CRITICAL CONDITION</u> - Requires moderate or partial reconstruction to maintain integrity. (e.g. Roads: reconstruction of roadway, curbs can be saved; Bridges: only the substructure can be salvaged with modifications; Underground: removal and replacement of part of an underground drainage or water system; Hydrants: some non-functioning, others obsolete and replacement parts are unavailable.)

<u>VERY POOR CONDITION</u> - Requires extensive rehabilitation to maintain integrity. (e.g. Roads: extensive full depth, partial depth and curb repair of a roadway with a structural overlay; Bridges: substructure and superstructure can be salvaged with extensive repairs; Underground: repair of joints and/or minor replacement of pipe sections; Hydrants: non-functioning and replacement parts are available.)

POOR CONDITION - Requires standard rehabilitation to maintain integrity. (e.g. Roads: moderate full depth, partial depth and curb repair to a roadway with no structural overlay needed or structural overlay with minor repairs to a roadway needed; Bridges: deck cannot be salvaged, substructure and superstructure need repair; Underground: insituform or other in ground repairs; Hydrants: functional, but leaking and replacement parts are unavailable.)

MODERATELY POOR CONDITION - Requires minor rehabilitation to maintain integrity. (e.g. Roads: minor full depth, partial depth or curb repairs to a roadway with either a thin overlay or no overlay needed; Bridges: deck can be salvaged with repairs and overlay; Hydrants: functional and replacement parts are available.)

MODERATELY FAIR CONDITION - Requires extensive maintenance to maintain integrity. (e.g. Roads: thin or no overlay with extensive crack sealing, minor partial depth and/or slurry or rejuvenation; Bridges: deck rehabilitation required, overlay not required.)

<u>FAIR CONDITION</u> - Requires routine maintenance to maintain integrity. (e.g. Roads: slurry seal, rejuvenation or routine crack sealing to the roadway; Bridges: minor rehabilitation required.)

GOOD OR BETTER CONDITION - Little or no maintenance required to maintain integrity; Bridges: no work required.

Criterion 4 - HEALTH, SAFETY & WELFARE

Definitions:

SAFETY - The design of the project will prevent accidents, promote safer conditions, and eliminate or reduce the danger of risk, liability, or injury.

EXAMPLES: Widening existing roadway lanes to standard lane widths; Adding lanes to a roadway or bridge to increase capacity or alleviate congestion; replacing old or non-functioning hydrants; increasing capacity to a water system, etc.

<u>HEALTH</u> - The design of the project will improve the overall condition of the facility so as to reduce or eliminate disease; or correct concerns regarding the environmental health of the area.

EXAMPLES: Improving or adding storm drainage or sanitary facilities; replacing lead joints in water lines;

<u>WELFARE</u> - The design of the project will promote economic well-being and prosperity.

EXAMPLES: Project has the potential to improve business expansions or opportunities in the area; project will improve the quality of life in the area;

<u>PLEASE NOTE:</u> The examples listed above are NOT a complete list, but only a small sampling of situations that may be relevant to any given project. Each project is looked at on an individual basis to determine if any aspects of this rating category apply, and if so, to what severity level (minor or significant). The severity and extent of the problem, as it relates to Health, Safety and Welfare, MUST be fully detailed by the applicant and apparent to the rating team. The Support Staff will not attempt to determine these issues on its own. Without such detail the jurisdiction should expect a lower rating than the project may deserve.

Criterion 9 - REGIONAL IMPACT Definitions:

MAJOR IMPACT - Roads: major multi-jurisdictional route, primary feed to an interstate, Federal Aid Primary routes; Underground: primary water or sewer main serving and entire system; Hydrants: multi-jurisdictional.

MODERATE IMPACT - Roads: principal thoroughfares, Federal Aid Urban routes; Underground: primary water or sewer main serving only part of a system; Hydrants: all hydrants in a local system serving only one jurisdiction.

<u>MINIMAL/NO IMPACT</u> - Roads: cul-de-sacs, subdivision streets; Underground: individual water or sewer main not part of a large system; Hydrants: only some hydrants in a local system serving only one jurisdiction.